

**Department of Ecology**  
**2005-07 Capital Budget Proposal**  
**New Appropriations**

	Gov. Gregoire 03/21/05		
03/21/05 \$ in thousands	Bonds (SBCA)	Other (Dedicated)	Total
<b>Water for Local Communities and Healthy Watersheds</b>			
<i>Ensuring Adequate Water Supply 1</i>			
Watershed Plan Implementation and Flow Achievement	16,000	0	16,000
Columbia River Initiative	17,090	0	17,090
Sunnyside Valley Irrigation District Water Conservation	3,878	0	3,878
Water Irrigation Efficiencies	3,500	0	3,500
<i>Maintaining Water Quality</i>			
Centennial Clean Water Program - \$1.46 m for Hood Canal	33,950	9,050	43,000
>Phase II Stormwater Grants - \$300 K for Hood Canal		10,300	10,300
Water Pollution Control Revolving Account - \$1.0 m for Hood Canal	0	239,616	239,616
<b>Managing Waste in Our Communities</b>			
<i>Grants for Cleanup and Prevention</i>			
<i>LOCAL TOXICS CONTROL ACCOUNT</i>			
>Remedial Action Grants for Cleanup		42,000	42,000
>Coordinated Prevention Grants		21,920	21,920
>Public Participation Grants		780	780
>Public Sector Diesel Engine Emission Control Retrofit Projects		3,000	3,000
<i>STATE TOXICS CONTROL ACCOUNT</i>			
>Safe Soil Remediation and Awareness Projects		2,500	2,500
<b>Subtotal Grant/Loan Programs</b>	<b>74,418</b>	<b>329,166</b>	<b>403,584</b>
<b>Investing in Ecology-Owned Facilities</b>			
Reconfigure Space at Headquarters (Request withdrawn)	0	0	0
Health & Safety - Minor Works	710	0	710
Minor Works	615	0	615
<b>Subtotal Facilities</b>	<b>1,325</b>	<b>0</b>	<b>1,325</b>
<b>Total Capital Proposals</b>	<b>\$75,743</b>	<b>\$329,166</b>	<b>\$404,909</b>

1. Drought funding is appropriated in the current biennium and fully reappropriated in the 05-07 and therefore does not show up in these totals.